

CY 2015 TRAINING PLAN

AGENCY: Commission on Population, Regional Office XII

PROJECTS/PROGRAMS/ACTIVITIES	LOCATION	OUTPUT PERFORMANCE INDICATORS/TARGETS	QUARTERLY PHYSICAL TARGETS				BUDGET	SOURCE OF BUDGET
			1st	2nd	3rd	4th		
Training on Interpersonal Communication and Counseling on Family Planning for Barangay Service Point Officers(BSPOs) and Population Program Volunteers (PPVs)	Regionwide	1 batch of training 25 participants		x			P200,000.00	GSC
Strategic Communication Training for Local Population Partners	Regionwide	1 batch of training 25 participants			x		P200,000.00	GSC
Training on Parent Education on Adolescent Health and Development(Parent with their adolescent children	Regionwide	1 batch of training 15 couples and 15 adolescents		x			P350,000.00	GSC
Training on Male Involvement in FP/RH/MR GAD	Regionwide	1 batch of training 25 participants		x			P200,000.00	GSC
Training of New Pre-Marriage Counselors	Regionwide	1 batch of training 25 participants	x				P200,000.00	GSC
GAD Training for RPO 12 Staff using the New GAD Module	Regionwide	1 batch of training RPO 12 Staff			x		P300,000.00	GAD (5%)
Parent Educator's Summit/ Congress	Regionwide	1 day Summit 150 trained parents				x	P400,000.00	GSC
TOTAL							P1,550,000.00	GSC
TOTAL							P 300,000.00	GAD(5%)

Prepared by:

Ruth B. Gonzalbo
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Planning Officer II

Approved by:

Edwin Mateo P. Quijano
EDWIN MATEO P. QUIJANO
Regional Director