

MFO 3: HOSPITAL SERVICES

Direct Health Care Delivery

Number of out-patients managed	4,497,508
Number of in-patients managed	1,300,597
No. of elective surgeries	96,331
No. of emergency surgeries	170,808
Net death rate among in-patients	3%
% of clients that rate the hospital services as good or better	90%
% of in-patients with hospital - acquired infection	1%
% of out-patients with level 2 or more urgency rating attended to within 30 minutes	91%

MFO 4: HEALTH SECTOR REGULATION SERVICES

Licensing/ Registration/ Accreditation

No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies	155,241
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%

Monitoring

No. of inspections of regulated products and entities	5,000,312
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	11%
% of entities which have been monitored at least once a year	76%

Enforcement

No. of reported violations and complaints acted upon	1,626
% of cases resolved	58%
% of stakeholder who view DOH enforcement as good or better	89%
Number of cases acted upon within 30 days	616

NOTE : Exclusive of Targets funded from other sources, e. g. Special Account in the General Fund.

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

MANDATE

Central policy-making, planning, coordinating and monitoring body of the national population program by virtue of R.A. 6365 of 1971, as amended by P.D. 79 of 1972

VISION

Responsible individuals, well-planned, prosperous healthy and happy families, empowered communities, guided by the Divine Providence living harmoniously and equitably in a sustainable development

MISSION

We are a technical and information resource agency, working in partnership with national and local government policy and decision-makers, program implementers, community leaders and civil society. We will be the leading strategic partners, policy and program advocates for the Population Program. We will create a favorable and enabling policy environment for Population, Responsible Parenthood and Reproductive Health. We are committed to: 1) Ensuring continuing high quality professional development programs for Population, Responsible Parenthood and Reproductive Health, which will enhance the competencies and strengthen the capabilities of local government units and our partners; and 2) Enabling men, women, couples and families to make responsible decisions to meet their expressed needs in the timing, spacing and number of children. Together, we will make champion their well-being. Together, we will make a difference.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Attained a desired population growth and distribution

ORGANIZATIONAL OUTCOME

Population Management Information and Services

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Planning, Monitoring and Evaluation
2. Policy and Program Formulation
3. Advocacy and Communication
4. Data and Information Management
5. Resource Generation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)**BASELINE****2016 TARGETS**

Population Management Information and Services

Contraceptive prevalence rate increased	49%	60%
---	-----	-----

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**2016 Targets****MFO 1: POPULATION MANAGEMENT POLICY SERVICES**

Policy Services

No. of policies issued, updated, and disseminated	72
% of Stakeholders that rate population policies as satisfactory or better	85%
% of policies that are reviewed/ updated in the last 3 years	85%

MFO 2: TECHNICAL SUPPORT SERVICES

Promotional Services

Number of promotional advocacy activities provided with funding support	264
% of population familiar with one or more population management policies promoted	85%
% of requests for funding support that are responded to within 5 days of receipt	85%

Technical Services

No. of technical service assignments undertaken	26,400
% of clients who rate the technical services provided as satisfactory or better	85%
% of requests for technical assistance that are acted upon within 5 days of receipt	85%