

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Attained a desired population growth and distribution

ORGANIZATIONAL OUTCOME

1. Population Management Information and Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Planning, Monitoring and Evaluation
2. Policy and Program Formulation
3. Advocacy and Communication
4. Data and Information Management
5. Resource Generation

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
|--|----------|--------------|
| Population Management Information and Services | | |
| Contraceptive prevalence rate increased | 49% | 60% |

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2017 Targets |
|--|--------------|
| MFO 1: POPULATION MANAGEMENT POLICY SERVICES | |
| Coordination and Development of Population Policy and Programs | |
| No. of policies issued, updated, and disseminated | 80 |
| % of Stakeholders that rate population policies as satisfactory or better | 85% |
| % of policies that are reviewed/ updated in the last 3 years | 85% |
| MFO 2: TECHNICAL SUPPORT SERVICES | |
| Coordination of the implementation of approved national, sectoral and regional population plans and programs | |
| No. of promotional advocacy activities provided with funding support | 290 |
| % of population familiar with one or more population management policies promoted | 85% |
| % of requests for funding support that are responded to within 5 days of receipt | 85% |
| Provision of grants, subsidies and contributions in support of population programs | |
| No. of technical service assignments undertaken | 29,040 |
| % of clients who rate the technical services provided as satisfactory or better | 85% |
| % of requests for technical assistance that are acted upon within 5 days of receipt | 85% |