

Access to safe and quality health commodities, devices and facilities ensured

HEALTH REGULATORY PROGRAM

Outcome Indicators

1. Percentage of health facilities and services compliant to regulatory policies		90%
2. Percentage of establishments / health products compliant to regulatory policies		70%
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and / or Public Health Risks (PHR) rapidly responded at point of entry		95%
Output Indicators		
1. Percentage of authorization issued within Citizen Charter Timeline		84%
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		90% (471)
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	46% (41,231)	60% (69,096)

Access to social health protection assured

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator

1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%
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Output Indicator

1. Number of patients provided with medical assistance	806,896	600,000
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B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access to population management information and services improved

GENERAL APPROPRIATIONS ACT, FY 2018

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Access to population management information and services improved		
PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Modern contraceptive prevalence rate	37.6% (2013 NDHS)	47%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		5%
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group	57 (ASFR 15-19 age group, 2013 NDHS)	55
Output Indicators		
1. Number and percentage of couples reached by RF / FP classes	890,597	1,200,000
2. Number of LGUs provided with technical assistance		85
3. Number and percentage of adolescents and youth provided with ASRH information	30,947	35,000

C. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		
NATIONAL NUTRITION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components		90%
2. Percentage of targeted LGUs implementing quality nutrition programs		90%
3. Percentage of target audience with recall of key nutrition messages		61%

Output Indicators

1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated	90%
2. Percentage of targeted nutritional promotional materials produced and disseminated and promotional activities undertaken	90%
3. Percentage of targeted stakeholders assisted:	
a. LGUs	95%
b. NGAs	95%
c. NGOs	95%