

REGIONAL POPULATION OFFICE NO. 12 Procurement Monitoring Report as of June 30, 2017 (First Semester 2017)

2017-06-30 11:02:21

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conf	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO
	Provision of Security Services for CY 2017-2018	Technical - Planning	Alternative Method Procurement - SVP	n/a	n/a	n/a	n/a	Jan. 4, 2017	n/a	n/a	Jan. 4, 2017	Jan. 12, 2017	Jan. 12, 2017	Dec. 31, 2017	n/a	GOP	250,000.00	250,000.00		247,440.00	247,440.00	
	Board and Lodging - Strategic Plan 2017-2022 Consultative Workshop & 1st Quarter Local Government Population Management Conference.	Technical - Planning	Alternative Method Procurement - SVP	n/a	n/a	n/a	n/a	Jan. 17, 2017	n/a	n/a	Jan. 17, 2017	Feb. 8, 2017	n/a	Feb. 10, 2017	n/a	GOP	92,120.00	92,120.00		85,820.00	85,820.00	
	Printing and production of Annual Report 2015 and Newsletters	Technical - Information	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	Jan. 18, 2017	n/a	n/a	Jan. 19, 2017	Jan. 19, 2017	n/a	n/a	n/a	GOP	50,000.00	50,000.00		50,000.00	50,000.00	
	Catering Services - Regional Planning Workshop & Preparation of OPCR 2017	Technical - Planning	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	Jan. 26, 2017	n/a	n/a	Jan. 26, 2017	Jan. 30, 2017	n/a	Feb. 1, 2017	Feb. 1, 2017	GOP	48,000.00	48,000.00		48,000.00	48,000.00	
	Supplies and Materials - Resident Auditor's use	Administrative	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	Feb. 2, 2017	n/a	n/a	Feb. 3, 2017	n/a	n/a	Feb. 15, 2017	Feb. 15, 2017	GOP	19,177.50	19,177.50		19,177.50	19,177.50	
	Purchase and Printing of Jersey Tank tops - 2017 National Convention in Pelilia, Rizal	Administrative	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	Feb. 6, 2017	n/a	n/a	Feb. 6, 2017	n/a	n/a	Feb. 15, 2017	Feb. 15, 2017	GOP	7,600.00	7,600.00		7,600.00	7,600.00	
	Choreography Services - 2017 National Convention in Pelilia, Rizal	Administrative	Alternative Method of Procurement - Negotiated Procurement	n/a	n/a	n/a	n/a	Feb. 6, 2017	n/a	n/a	Feb. 6, 2017	n/a	n/a	Feb. 17, 2017	Feb. 17, 2017	GOP	20,000.00	20,000.00		20,000.00	20,000.00	
	Purchase and Printing of Polo Shirts - 2017 National Convention in Pelilia, Rizal	Administrative	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Feb. 8, 2017	n/a	n/a	Feb. 8, 2017	n/a	n/a	Feb. 17, 2017	Feb. 17, 2017	GOP	5,700.00	5,700.00		5,700.00	5,700.00	
	Purchase of Athletic Uniform for RPO XII Staff	Administrative	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Feb. 7, 2017	n/a	n/a	Feb. 8, 2017	n/a	n/a	Feb. 15, 2017	Feb. 15, 2017	GOP	24,000.00	24,000.00		24,000.00	24,000.00	
	Supplies and Materials - Training on GR POPs for P/CPDs and Regional Staff.	Technical - Planning	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	Mar. 7, 2017	n/a	n/a	Mar. 7, 2017	n/a	n/a	Mar. 10, 2017	Mar. 10, 2017	GOP	2,696.00	2,696.00		2,696.00	2,696.00	
	Board and Lodging - Training on GR POPs for P/CPDs and Regional Staff.	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 9, 2017	n/a	n/a	Mar. 9, 2017	n/a	n/a	Mar. 15, 2017	Mar. 17, 2017	GOP	231,500.00	231,500.00		209,000.00	209,000.00	

Supplies and Materials - Training of GR-IPC on RP/FP for Community Volunteers	Technical - Planning	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	Mar. 14, 2017	n/a	n/a	Mar. 7, 2017	n/a	n/a	Mar. 10, 2017	Mar. 10, 2017	GOP	6,631.00	6,631.00		6,631.00	6,631.00
Purchase and Printing of T-shirts Round Neck - Training of GR PDPS for P/CPOs and Regional Staff	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 7, 2017	n/a	n/a	Mar. 7, 2017	n/a	n/a	Mar. 8, 2017	Mar. 8, 2017	GOP	8,325.00	8,325.00		8,325.00	8,325.00
Purchase and printing of Eco Bags - Training of GR PDPS for P/CPOs and Regional Staff	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 7, 2017	n/a	n/a	Mar. 10, 2017	n/a	n/a	Mar. 15, 2017	Mar. 15, 2017	GOP	2,500.00	2,500.00		2,500.00	2,500.00
Board and Lodging - Training of GR-IPC on RP/FP for Community Volunteers	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 14, 2017	n/a	n/a	Mar. 14, 2017	n/a	n/a	Mar. 22, 2017	Mar. 25, 2017	GOP	136,500.00	136,500.00		102,900.00	102,900.00
Supplies and Materials - Training/Workshop in the Establishment of a GR-AHD/SDN	Technical - Information	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 15, 2017	n/a	n/a	Mar. 17, 2017	n/a	n/a	Mar. 22, 2017	Mar. 22, 2017	GOP	10,760.00	10,760.00		9,489.50	9,489.50
Purchase and Printing of T-shirts - Training of GR-IPC on RP/FP for Community Volunteers	Technical - Planning	Alternative Method of Procurement - Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 17, 2017	n/a	n/a	Mar. 21, 2017	Mar. 21, 2017	GOP	7,000.00	7,000.00		6,475.00	6,475.00
Purchase and Printing of T-shirts - Training/Workshop in the Establishment of a GR-AHD/SDN	Technical - Information	Alternative Method of Procurement - Repeat Order	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 17, 2017	n/a	n/a	Mar. 21, 2017	Mar. 21, 2017	GOP	7,400.00	7,400.00		5,550.00	5,550.00
Board and Lodging - Training/Workshop in the Establishment of a GR-AHD/SDN	Technical - Information	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 17, 2017	n/a	n/a	Mar. 17, 2017	n/a	n/a	Mar. 29, 2017	Apr. 1, 2017	GOP	126,000.00	126,000.00		120,600.00	120,600.00
Printing and production of 50 sets RP/FP Flipcharts	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 22, 2017	n/a	n/a	Mar. 24, 2017	n/a	n/a	Mar. 27, 2017	Mar. 27, 2017	GOP	68,000.00	68,000.00		68,000.00	68,000.00
Hotel Accommodation - PIR in Region XII and ARMM	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 27, 2017	n/a	n/a	Mar. 27, 2017	n/a	n/a	Mar. 28, 2017	Mar. 29, 2017	GOP	5,500.00	5,500.00		5,153.00	5,153.00
Meals and Snacks - PIR in Region XII and ARMM	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	Mar. 27, 2017	n/a	n/a	Mar. 27, 2017	n/a	n/a	Mar. 28, 2017	Mar. 29, 2017	GOP	22,000.00	22,000.00		21,600.00	21,600.00
Repair of 1 unit Aircon	Administrative Gen. Services	Alternative Method of Procurement - Shopping Unforeseen	n/a	n/a	n/a	n/a	April 11, 2017	n/a	n/a	April 11, 2017	n/a	n/a	May 8, 2017	May 8, 2017	GOP	4,000.00	4,000.00		3,600.00	3,600.00
Supplies and Materials - Training on GR AHYD (AHYDP/SHAPER'S/ U4U Facilitator's Camp)	Technical - Information	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	May 2, 2017	n/a	n/a	May 4, 2017	n/a	n/a	May 5, 2017	May 5, 2017	GOP	17,500.00	17,500.00		17,300.00	17,300.00

Printing and production of AHD - U4U	Technical - Information	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	May 3, 2017	n/a	n/a	May 3, 2017	n/a	n/a	May 29, 2017	May 29, 2017	GOP	69,500.00	69,500.00		69,500.00	69,500.00
ICT Parts for replacement	Administrative-Gen. Services	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	May 3, 2017	n/a	n/a	May 3, 2017	n/a	n/a	May 3, 2017	May 3, 2017	GOP	7,500.00	7,500.00		7,500.00	7,500.00
Board and Lodging - Training on GR AHYD (AHYDP/SHAPER'S/ U4U Facilitator's Camp)	Technical - Information	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	May 3, 2017	n/a	n/a	May 12, 2017	n/a	n/a	May 29, 2017	April 1, 2017	GOP	226,800.00	226,800.00		225,900.00	225,900.00
Purchase and printing of T-shirts - Training on GR AHYD (AHYDP/SHAPER'S/ U4U Facilitator's Camp)	Technical - Information	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	May 17, 2017	n/a	n/a	May 17, 2017	n/a	n/a	May 29, 2017	May 29, 2017	GOP	18,200.00	18,200.00		18,000.00	18,000.00
Additional Supplies and Materials - Training on GR AHYD (AHYDP/SHAPER'S/ U4U Facilitator's Camp)	Technical - Information	Alternative Method of Procurement - Shopping	n/a	n/a	n/a	n/a	May 26, 2017	n/a	n/a	May 26, 2017	n/a	n/a	May 26, 2017	May 26, 2017	GOP	-	-		6,394.00	6,394.00
Printing and production of RP/TP Couples's Profile Form	Technical - Planning	Alternative Method of Procurement - SVP	n/a	n/a	n/a	n/a	May 29, 2017	n/a	n/a	13-Jun-17	n/a	n/a	June 19, 2017	June 19, 2017	GOP	36,000.00	36,000.00		36,000.00	36,000.00

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