


REGIONAL POPULATION OFFICE NO. 12 Procurement Monitoring Report for the First Semester 2018, As of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conf	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		
	Renewal of Maintenance Services of all functional computers and equipment - CY 2018	Administrative	Direct Contract	Jan. 9, 2018	n/a	n/a	n/a	n/a	n/a	n/a	Jan. 23, 2018	Jan. 23, 2018	Jan. 23, 2018	n/a	n/a	GOP	24,000.00	24,000.00		24,000.00	24,000.00		n/a	
	Board and Lodging - Writeshop for the Finalization of the CGHEY Module	Technical	Small Value Procurement	Jan. 12, 2018	n/a	n/a	n/a	Jan. 26, 2018	n/a	n/a	Jan. 26, 2018	n/a	Jan. 26, 2018	n/a	n/a	GOP	120,600.00	120,600.00		117,300.00	117,300.00		n/a	
	Repair of the 2 units Window-type Airconditioner	Administrative	Shopping	Jan. 16, 2018	n/a	n/a	n/a	Jan. 22, 2018	n/a	n/a	Jan. 22, 2018	n/a	n/a	Feb. 6, 2018	Feb. 6, 2018	GOP	7,650.00	7,650.00		7,650.00	7,650.00		n/a	
	Board and Lodging - 1st Local Government Population Management Conference in Sarangani Province	Technical	Small Value Procurement	Jan. 18, 2018	n/a	n/a	n/a	Jan. 23, 2018	n/a	n/a	Jan. 23, 2018	n/a	Jan. 23, 2018	n/a	n/a	GOP	92,000.00	92,000.00		92,000.00	92,000.00		n/a	
	Catering Services - 2018 OPCR/PCR Setting and Planning Workshop	Technical	Small Value Procurement	Jan. 16, 2018	n/a	n/a	n/a	Jan. 17, 2018	n/a	n/a	Jan. 17, 2018	n/a	Jan. 17, 2018	n/a	n/a	GOP	31,350.00	31,350.00		31,350.00	31,350.00		n/a	
	Purchase of printing Materials for in-house printing of Newsletters 2017	Technical	Shopping	Jan. 22, 2018	n/a	n/a	n/a	n/a	n/a	n/a	Jan. 22, 2018	n/a	n/a	Jan. 22, 2018	Jan. 22, 2018	GOP	420.00	420.00		420.00	420.00		n/a	
	Purchase of 1 stub New MDS Checkbook	Administrative	Direct Purchase	Jan. 24, 2018	n/a	n/a	n/a	n/a	n/a	n/a	Jan. 24, 2018	n/a	n/a	Jan. 24, 2018	Jan. 24, 2018	GOP	600.00	600.00		600.00	600.00		n/a	
	Prochase of additional construction materials for the concrete water tank platform.	Administrative	Shopping	Jan. 25, 2018	n/a	n/a	n/a	Jan. 29, 2018	n/a	n/a	Jan. 29, 2018	n/a	n/a	Feb. 1, 2018	Feb. 1, 2108	GOP	8,472.00	8,472.00		8,472.00	8,472.00		n/a	
	Purchase of printing Materials for in-house printing of AHD Leaflets on Consequences of ESE.	Technical	Shopping	Jan. 31, 2018	n/a	n/a	n/a	Feb. 1, 2018	n/a	n/a	Feb. 1, 2018	n/a	n/a	Mar. 22, 2018	Mar. 22, 2018	GOP	35,000.00	35,000.00		7,150.00	7,150.00		n/a	
	Purchase of switches and outlet for the use of the office	Administrative	Shopping	Feb. 2, 2018	n/a	n/a	n/a	Feb. 15, 2018	n/a	n/a	Mar. 1, 2018	n/a	n/a	Mar. 5, 2018	Mar. 5, 2018	GOP	4,830.00	4,830.00		4,830.00	4,830.00		n/a	
	Procurement of one (1) unit Pick-up Truck for the Commission on Population - Regional Office No. XII	Administrative	Public Bidding	April 25, 2018	April 25, 2018	May 3, 2018	May 3, 2018	May 3, 2018/ June 6, 2018	May 15, 2018/ June 6, 2018	May 15, 2018/ June 6, 2018	June 14, 2018	n/a	June 19, 2018	-	-	GOP	1,100,000.00		1,100,000.00	1,069,360.00		1,069,360	1-COA 1-Private Person	
	Purchase of Sport/Athletic Uniform	Administrative	Shopping	Feb. 12, 2018	n/a	n/a	n/a	Feb. 19, 2018	n/a	n/a	Feb. 19, 2018	n/a	n/a	Mar. 13, 2018	Mar. 13, 2018	GOP	22,500.00	22,500.00		22,500.00	22,500.00		n/a	
	purchase of Tires and accessories for 2 units Motorcycles	Administrative	Shopping	Feb. 12, 2018	n/a	n/a	n/a	Feb. 19, 2018	n/a	n/a	Feb. 19, 2018	n/a	n/a	Mar. 23, 2018	Mar. 23, 2018	GOP	9,700.00	9,700.00		9,700.00	9,700.00		n/a	
	Repair and replacement of parts for one (1) unit CPU assigned to RPPF On-Line Reporting.	Technical	Shopping	Feb. 12, 2018	n/a	n/a	n/a	Feb. 19, 2018	n/a	n/a	Feb. 19, 2018	n/a	n/a	Feb. 22, 2018	Feb. 22, 2018	GOP	12,750.00	12,750.00		12,750.00	12,750.00		n/a	
	Board and Lodging - Gender Responsive-PMC Refresher course (Batch 1 & 2)	Technical	Small Value Procurement	Feb. 15, 2018	n/a	n/a	n/a	Mar. 5, 2018	n/a	n/a	Mar. 5, 2018	n/a	n/a	n/a	n/a	GOP	336,000.00	336,000.00		284,930.00	284,930.00		n/a	
	Supplies and Materials - GR-PMC Refresher Course (Batch 1 & 2)	Technical	Shopping	Feb. 15, 2018	n/a	n/a	n/a	Feb. 22, 2018	n/a	n/a	Feb. 22, 2018	n/a	n/a	Feb. 22, 2018	Feb. 22, 2018	GOP	22,000.00	22,000.00		14,123.00	14,123.00		n/a	
	Purchase and Printing of 93 pcs Round Neck T-shirts - GR-PMC Refresher Course (Batch 1 & 2)	Technical	Shopping	Feb. 15, 2018	n/a	n/a	n/a	Feb. 19, 2018	n/a	n/a	Mar. 5, 2018	n/a	n/a	Mar. 9, 2018	Mar. 9, 2018	GOP	20,000.00	20,000.00		16,740.00	16,740.00		n/a	
	By Admin- Provision of Iron bar railings at the top of Concrete platform of Water Tank - welding and fabrications of the Iron bar railings.	Administrative	Direct Contract	Feb. 15, 2018	n/a	n/a	n/a	Feb. 15, 2018	n/a	n/a	n/a	Feb. 15, 2018	n/a	Feb. 21, 2018	Feb. 21, 2018	GOP	3,000.00	3,000.00		3,000.00	3,000.00		n/a	
	Procurement of two (2) units Ink Jet 3-1 Printers	Technical/ Administrative	Shopping	Feb. 26, 2018	n/a	n/a	n/a	Mar. 13, 2018	n/a	n/a	n/a	Mar. 13, 2018	n/a	Mar. 22, 2018	Mar. 22, 2018	GOP	25,940.00	25,940.00		25,940.00	259,402.00		n/a	
	Procurement of two (2) units Window-type airconditioner, 1.5HP.	Technical/ Administrative	Shopping	Feb. 26, 2018	n/a	n/a	n/a	Mar. 5, 2018	n/a	n/a	n/a	Mar. 5, 2018	n/a	Mar. 16, 2018	Mar. 16, 2018	GOP	50,000.00	50,000.00		50,000.00	50,000.00		n/a	
	Construction supplies and materials for water tank and pipeline.	Administrative	Shopping	Feb. 20, 2018	n/a	n/a	n/a	Mar. 1, 2018	n/a	n/a	n/a	Mar. 5, 2018	n/a	Mar. 5, 2018	Mar. 5, 2018	GOP	11,568.50	11,568.50		11,568.50	11,568.50		n/a	

	Procurement of Common Use Supplies (CSE) CY-2018	Administrative	Shopping	Feb. 20, 2018	n/a	n/a	n/a	Mar. 16, 2018	n/a	n/a	n/a	Mar. 20, 2018	n/a	Apr. 2, 2018	Apr. 2, 2018	GOP	50,000.00	50,000.00		49,996.00	49,996.00		n/a
	Emergency Repair - Car Aircon of Toyota Innova, SKC-877	Administrative	Shopping	Mar. 5, 2018	n/a	n/a	n/a	Mar. 19, 2018	n/a	n/a	n/a	Mar. 19, 2018	n/a	Mar. 21, 2018	Mar. 21, 2018	GOP	30,120.00	30,120.00		30,120.00	30,120.00		n/a
	Purchase of spareparts for Toyota Innova, SKC-877	Administrative	Direct Contract	Mar. 5, 2018	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 12, 2018	n/a	Apr. 10, 2018	Apr. 10, 2018	GOP	24,010.00	24,010.00		24,010.00	24,010.00		n/a
	Procurement of 5 pcs. Tires for Toyota Innova, SKC-877.	Administrative	Shopping	Mar. 9, 2018	n/a	n/a	n/a	Mar. 13, 2108	n/a	n/a	n/a	Mar. 13, 2018	n/a	Mar. 23, 2018	Mar. 23, 2018	GOP	24,790.00	24,790.00		24,790.00	24,790.00		n/a
	Hotel Accommodation-Orientation of AHD Program to POPED Coordinators of Region 12	Technical	Lease of Venue	Mar. 20, 2018	n/a	n/a	n/a	Mar. 27, 2018	n/a	n/a	n/a	Apr. 16, 2018	n/a	n/a	n/a	GOP	30,800.00	30,800.00		35,540.00	35,540.00		n/a
	2 stub New checkbooks	Administrative	Gov't to Govt	Mar. 27, 2018	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Mar. 27, 2018	n/a	Mar. 27, 2018	Mar. 27, 2018	GOP	1,200.00	1,200.00		1,200.00	1,200.00		n/a
	Supplies and Materials - Training/workshop Basic Technical Writing & Communicating Population Date to Decision Makers for P/CPOs.	Technical	Shopping	Mar. 27, 2018	n/a	n/a	n/a	Apr. 2, 2018	n/a	n/a	n/a	Apr. 2, 2018	n/a	Apr. 3, 2018	Apr. 3, 2018	GOP	22,500.00	22,500.00		5,613.00	5,613.00		n/a
	Hotel Accommodation-Training/workshop Basic Technical Writing & Communicating Population Date to Decision Makers for P/CPOs.	Technical	Lease of Venue	Mar. 27, 2018	n/a	n/a	n/a	Apr. 2, 2018	n/a	n/a	n/a	Apr. 4, 2018	n/a	n/a	n/a	GOP	105,000.00	105,000.00		112,800.00	112,800.00		n/a
	Hotel Accommodation - Socio-Economic Profile Enhancement Workshop for LGU-Aleosan, Cotabato Province	Technical	Lease of Venue	Apr. 2, 2018	n/a	n/a	n/a	Apr. 6, 2018	n/a	n/a	n/a	Apr. 6, 2018	n/a	n/a	n/a	GOP	150,000.00	150,000.00		62,000.00	62,000.00		n/a
	Supplies and Materials - Training of Trainers of PMC Counselors	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	Apr. 16, 2018	Apr. 16, 2018	GOP				5,783.00	5,783.00		n/a
	Purchase and printing of 45 pcs. Round Neck T-shirt - Training of Trainers of PMC Counselors	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	Apr. 9, 2018	Apr. 9, 2018	GOP				8,100.00	8,100.00		n/a
	Supplies and Materials - Workshop on Socio-Economic Profile Enhancement for LGU-Aleosan and Cotabato City	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	Apr. 6, 2018	Apr. 6, 2018	GOP				6,310.00	6,310.00		n/a
	Hotel Accommodation - Socio-Economic Profile Enhancement Workshop for LGU-Cotabato City	Technical	Lease of Venue	Apr. 2, 2018	n/a	n/a	n/a	Apr. 12, 2018	n/a	n/a	n/a	Apr. 16, 2018	n/a	n/a	n/a	GOP				67,800.00	67,800.00		n/a
	Supplies and Materials - Orientation oh AHD Program for POPED Coordinators of Region 12.	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	Apr. 6, 2018	Apr. 6, 2018	GOP				4,802.00	4,802.00		n/a
	Purchase and printing of 22 pcs. Round Neck T-shirt - Orientation oh AHD Program for POPED Coordinators of Region 12.	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	April 10, 2018	n/a	n/a	n/a	Apr. 10, 2018	n/a	Apr. 16, 2018	Apr. 16, 2018	GOP				3,960.00	3,960.00		n/a
	Purchase and printing of 22 pcs. Sling Bags - Orientation oh AHD Program for POPED Coordinators of Region 12.	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	April 10, 2018	n/a	n/a	n/a	Apr. 9, 2018	n/a	Apr. 16, 2018	Apr. 16, 2018	GOP				4,400.00	4,400.00		n/a
	Purchase and printing of 40 pcs. Round Neck T-shirt - Workshop on Socio-Economic Profile Enhancement for LGU-Aleosan and Cotabato City	Technical	Shopping	Apr. 4, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	n/a	n/a	Apr. 5, 2018	n/a	Apr. 16, 2018	Apr. 16, 2018	GOP				10,000.00	10,000.00		n/a
	Purchase and printing of 26 pcs. Round Neck T-shirt - Training/workshop Basic Technical Writing & Communicating Population Date to Decision Makers for P/CPOs.	Technical	Shopping	Apr. 2, 2018	n/a	n/a	n/a	Apr. 3, 2018	n/a	n/a	n/a	Apr. 3, 2018	n/a	Apr. 6, 2018	Apr. 6, 2018	GOP				7,280.00	7,280.00		n/a
	Hotel Accommodation- SEP Enhancement Workshop May 15-17, 2018	Technical	Lease of Venue	May 8, 2018	n/a	n/a	n/a	May 10, 2018	n/a	n/a	n/a	May 11, 2018	n/a	n/a	n/a	GOP				109,000.00	109,000.00		n/a
	Hotel Accommodation-Workshop on Situational Analysis, Setting Up Plan Directions and Identification of Interventions for Region XI and ARMM	Technical	Lease of Venue	May 24, 2018	n/a	n/a	n/a	June 4, 2018	n/a	n/a	n/a	June 11, 2018	n/a	n/a	n/a	GOP	360,000.00	360,000.00		309,600.00	309,600.00		n/a

Catering Services - OPCR/PCR Preparation and Review for the 1st Semester 2018	Technical/Administrative	Shopping	June 5, 2018	n/a	n/a	n/a	June 4, 2018	n/a	n/a	n/a	June 5, 2018	n/a	n/a	n/a	GOP				22,000.00	22,000.00		n/a	
Observance of 2018 World Population Day Celebration and Orientation on RA10354 and PMP to Newly Elected Barangay Officials and SK Leaders of Cotabato City On July 11, 2018	Technical/Administrative	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 21, 2018	n/a	n/a	n/a	GOP				36,000.00	36,000.00		n/a	
Board and Lodging - Training of Trainers on Parent-Teen Trail Module on July 24-27, 2018	Technical	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 21, 2018	n/a	n/a	n/a	GOP	147,000.00	147,000.00		147,000.00	147,000.00		n/a	
Purchase and printing of 35 pcs. Polo Shirt - Training of Trainers on Parent-Teen Trail Module on July 24-27, 2018	Technical	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 21, 2018	n/a	June 29, 2018	June 29, 2018	GOP	10,500.00	10,500.00		9,625.00	9,625.00		n/a	
Production and printing of Hand bags - Workshop on Situational Analysis, Setting Up Plan Directions and Identification of Interventions for Region XII and ARMM	Technical	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 19, 2018	n/a	June 22, 2018	June 22, 2018	GOP				9,600.00	9,600.00		n/a	
Production and printing of Sling Bags w/ zipper - training of Trainers on Parent-Teen Trail Module on July 24-27, 2018	Technical	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 19, 2018	n/a	-	-	GOP	10,500.00	10,500.00		7,000.00	7,000.00		n/a	
Printing Materials-in house printing of Annual Report and Newsletters	Technical	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 19, 2018	n/a	July 10, 2018	July 10, 2018	GOP				24,160.00	24,160.00		n/a	
Supplies and Materials - Workshop on Situational Analysis, Setting Up Plan Directions and Identification of Interventions for Region XII and ARMM	Technical	Shopping	June 11, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 19, 2018	n/a	June 25, 2018	June 25, 2018	GOP				6,300.00	6,300.00		n/a	
Supplies and Materials - Training of Trainers on Parent-Teen Trail Module on July 24-27, 2018	Technical	Shopping	June 14, 2018	n/a	n/a	n/a	June 19, 2018	n/a	n/a	n/a	June 19, 2018	n/a	July 10, 2018	July 10, 2018	GOP	25,000.00	25,000.00		16,832.00	16,832.00		n/a	
Personal Hygiene Kits for Person with Disability (PWD) re: 40th NDPR Week on July 17-23, 2018 to be held in Isulan, SK Prov on July 18, 2018	Technical	Shopping	June 14, 2018	n/a	n/a	n/a	June 21, 2018	n/a	n/a	n/a	June 21, 2018	n/a	July 3, 2018	July 3, 2018	GOP				26,908.00	26,908.00		n/a	

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