

FY 2018 PHYSICAL PLAN

Department Department of Health (DOH)
 Agency Commission on Population
 Operating Unit Region XII
 Organization Code (UACS) 130020100000
 Report Status

Particulars	UACS Code	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 30	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter		
Part A										
I.ORGANIZATIONAL OUTCOME										
OO. Access to population management Information & services	31010000000000									
PHILIPPINE POPULATION MANAGEMENT PROGRAM										
Outcome Indicators										
1. Modern contraceptive prevalence rate					50.8%					NDHS 2017
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs					5%	5%	5%	5%	5%	
3. Percentage of adolescent birth rate(for ages 10-14 years, ages 15-19 years) per 1,000 women in that age group					11.8%					NDHS 2017
Output Indicators										
1. Number and percentage of couples reached by RP/FP classes					133,685	22,281	33,421	33,421	44,562	
2. Number of LGUs provided with technical assistance					10	2	3	3	2	
3. Number and percentage of adolescents and youth Provided with ASRH information					2,500	500	607	607	786	

Prepared by:


 RUTH B. GONZALBO
 Planning Officer II

In coordination with:


 GUADALUPE A. BENSON
 Budget Officer

Noted by:


 DESIREE C. G. ARAGONES
 Planning Officer IV


 EMMA A. FABRO
 Information Officer III

Approved by:


 EDWIN MATEO P. QUIJANO
 Regional Director