

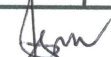
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
January to September 20, 2018

Department Department of Health  
Agency Commission on Population XII  
Operating Unit Technical  
Organization Code (UACS)

2018	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (Oct.-DEc)	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I.ORGANIZATIONAL OUTCOME													
Access to population amangement information and services													
PHILIPPINE POPULATION MANAGEMENT PROGRAM													
Outcome Indictors													
1. Modern contraceptive prevalence rate		50.8%	50.8%	50.8%	50.8%		50.8%	50.8%	50.8%				
2. Percentage of LGUs with POPDEV sensitive policies, plans and programs 50 LGUs x .05=2.5 or 3		5%	5%	5%	5%		4	6	5				
3. Percentage of adolescent birth rate (for ages 10-14 years, ages 15-19 years) per 1,000 women in that age group		11.8%	11.8%	11.8%	11.8%		11.8%	11.8%	11.8%				
Output Indictors													
1. Number and percentage of couples and individuals reached by RP/FP classes		22,281	33,421	33,421	44,562	133,685	19,849	34,216	26,710		80,775	60%	
2. Number of LGUs/Partners provided with technical assistance		2	3	3	2	10	9	11	5		25	250%	
3. Number and percentage of adolescents and youth provided with ASRH information		500	607	607	786	2,500	440	564	2,701		3,705	148%	

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