

## Commission on Population - Region XII Annual Procurement Plan for FY 2020 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a	Conduct of 3 Regional Planning Workshop	Technical	NP-53.9 - Small Value Procurement	1st Quarter, 3rd Quarter & 4th Quarter				GoP	225,000.00	225,000.00		Regional planning workshop to set directions and strategies in the implementation of population programs, midyead assessment review and the year-end program implementation review.
A.III.a	Local Government Population Conference	Technical	NP-53.9 - Small Value Procurement	1st Quarter & 4th Quarter				GoP	200,000.00	200,000.00		Conduct of Local Government Population Conference.
A.III.b	Support to Population Special Events	Technical	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	66,840.00	66,840.00		Senior Citizen, Statistics Month; POPDEV Week Celebration, End VAWC
A.I A.III.a A.III.b	SOGIE Exposure Education Trip	ORD/Technical/ Admin	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	410,000.00	410,000.00		Educational Tour of POPCOM 12 Staff
A.III.c	Population and Development Integration	Technical	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	600,000.00	600,000.00		To provide mentoring and technical assistance to selected LGUs in the enhancement of their local plans and program through PopDev Integration of their local plans and programs, and approaches in planning and programming. To increase knowledge of basic demographic concepts and measures, and upgrade skills and competency for the assessment and analysis of demographic data.

A.III.c	Training on GR-POPs Strategies for Selected Senior Citizens	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	144,000.00	144,000.00		<i>This project aims to mobilize selected members of the Model Families Association of South Cotabato and Koronadal City to conduct Information, Education and Communication (IEC) and Advocacy activities in their respective areas.</i>
A.III.c	Regional Population Quiz and On-The-Spot Skills Exhibition on Population and Development (POPDEV)	Technical	NP-53.9 - Small Value Procurement	4TH Quarter	GoP	60,000.00	60,000.00		<i>To measure the depth of impact among high school students of the integration of population issues and concerns in the classroom learning processes.</i>
A.III.c	Kalalakahang Tapat sa Responsibilidad at Obligasyon para sa Pamilya (KATROPA)	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	100,000.00	100,000.00		<i>To contribute to the goal of reducing maternal deaths and improve the policy and program environment for population and reproductive health.</i>
A.III.c	Orientation on Responsible Parenthood and Family Planning for Reproductive Age Persons with Disability and Adolescent Heald and Development Orientation for the Young People with Disability	Technical	NP-53.9 - Small Value Procurement	3rdn Quarter	GoP	156,000.00	156,000.00		<i>This project aims to mobilize selected persons with disability to conduct information, education and Communication and advocacy to other PWD in their respective areas on RPPF and AHD for the young PWDs.</i>
A.III.c	Gender-Responsive Pre-Marriage Orientation (PMO) Training for PMOC Team Members (2 batches)	Technical	NP-53.9 - Small Value Procurement	1st Quarter	GoP	420,000.00	420,000.00		<i>The purpose of PMOC is to provide would be couples with information they need in performing their roles as husband and wife and prepare them for the challenges of married life and their responsibilities as spouses, family members, and future parents.</i>
A.III.c	Gender-Responsive Interpersonal Communication Skills Training on RPPF for Community Volunteers	Technical	NP-53.9 - Small Value Procurement	1st Quarter	GoP	225,000.00	225,000.00		<i>To help address the unmet need for family planning and to enhance knowledge and skills of the community volunteers in giving correct information on the issues and concers on RPPF to deliver prompt, effective and efficient service to the target constituents.</i>

A.III.c	Orientation-Training on Peer Education on Adolescent Health and Developmentfor AHD Persons and Peer Educators.	Technical	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	137,000.00	137,000.00		<i>This program was designed to respond to the need of your people for a comprehensive information on adolescent health. The peer education on AHD seeks to provide young people with essential knowledge and skills that would enable to make responsible decisions on their health and well-being.</i>
A.III.c	Consultative Meeting for the Establishment of Information and Service Delivery Netwrok for Adolescent Health and Development.	Technical	NP-53.9 - Small Value Procurement	2nd & 3rd Quarters	GoP	170,500.00	170,500.00		<i>The ISDN is being promoted/advocated for the local level to consolidate and integrate existing information and service intervention in a locality intoe one single functional network.</i>
A.III.c	Workshop for the Establishment of Referral Pathways for the Information and Service Delivery Network for Adolescent Health and Development.	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	92,500.00	92,500.00		<i>The workshop is being planned to ensure that the various needs of the adolescent and youth are being well-responded to, that they may have a helathy transition into adulthood.</i>
A.III.c - P2	Development and Production of Gender-Responsive IEC Mterials on RPFP, AHD and POPDEV.	Technical	NP-53.9 - Small Value Procurement		GoP	500,000.00	500,000.00		<i>The CPD XII on its core programs regularly produces timely and relevant IEC Materials as its advocacy strategy to promote the progorams</i>
A.III.c - P2	RPFP - Monitoring	Technical	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	GoP	2,000,000.00	2,000,000.00		<i>RPFP</i>
A.III.c - P2	Support to CSO	Admin.Finance		1st Quarter - 4th Quarter	GoP	1,000,000.00	1,000,000.00		<i>RPFP</i>
A.III.c - P2	RPFP - Salaries of BARMM	Admin/Finance		1st Quarter - 4th Quarter	GoP	1,500,000.00	1,500,000.00		<i>RPFP</i>
A.III.c - P2	RPFP - Referrals (12 & BARMM)	Admin/Finance		1st Quarter - 4th Quarter	GoP	3,157,800.00	3,157,800.00		<i>RPFP</i>
A.III.c - P2	RPFP - Classes (12 & BARMM)	Admin/Finance		1st Quarter - 4th Quarter	GoP	6,315,360.00	6,315,360.00		<i>RPFP</i>
	Travelling Expenses			1st Quarter - 4th Quarter	GoP	247,000.00	247,000.00		<i>Regular MOOE</i>
	Communicaition Expenses			1st Quarter - 4th Quarter	GoP	176,000.00	176,000.00		<i>Regular MOOE</i>

	Repair and Maintenance	Admin/GSU	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	GoP	185,000.00	185,000.00		Regular MOOE
	Rent to Own	Admin/GSU	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	GoP	60,000.00	60,000.00		Regular MOOE
	Electricity Expenses	Admin/Finance		1st Quarter - 4th Quarter	GoP	550,000.00	550,000.00		Regular MOOE
	Extra-Ordinary Expense	ORD		1st Quarter - 4th Quarter	GoP	98,000.00	98,000.00		Regular MOOE
	Taxes and Insurance Premium	Admin		1st Quarter - 4th Quarter	GoP	60,000.00	60,000.00		Regular MOOE
	Other Professional Services: - Security Guards; Janitorial; Job Orders, etc.	Admin	Direct Contracting	1st Quarter - 4th Quarter	GoP	545,000.00	545,000.00		Regular MOOE

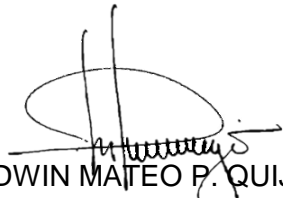
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