

Commission on Population - Region XII Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a	Regional Planning workshop Setting Direction and Strategies in the Implementation of Population Program	Planning Unit	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quart	1st Quarter	GoP	50,000.00	50,000.00		Regional Planning Workshop to set director and strategies in the implementation of Population Programs.
A.III.a	Regional Mid-year Assessment and Planning Workshop	Planning Unit	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Regional Midyear Assessment and Planning Workshop
A.III.a	Regional Year-end Program Review	Planning Unit	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000	50,000.00		Regional Year-End Program Review 2-day Workshop
A.III.a	Regional Program Implementation Review for 2018 and Planning Workshop for 2019	Planning Unit	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		Two day Review and planning workshop will be conducted with LGU Partners
A.III.a	1st Local Government Population Management Conference	Planning Unit	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Quarterly conduct of Local Government Population Management Conference/RDC Meetings
A.III.a	1st Local Government Population Management Conference	Planning Unit	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		Quarterly conduct of Local Government Population Management Conference/RDC Meetings
A.III.a	1st Local Government Population Management Conference	Planning Unit	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000.00	9,000.00		Quarterly conduct of Local Government Population Management Conference/RDC Meetings
A.III.a	1st Local Government Population Management Conference	Planning Unit	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	9,000.00		Quarterly conduct of Local Government Population Management Conference/RDC Meetings

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A.III.a	RP-RH Law Orientation and EO 12 Sessions for LGUs	Planning Unit	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00		Advocacy for policy Development and provision of Technical services
A.III.a	RP-RH Law Orientation and EO 12 Sessions for LGUs	Planning Unit	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,000.00	13,000.00		Advocacy for policy Development and provision of Technical services
A.III.a	RP-RH Law Orientation and EO 12 Sessions for LGUs	Planning Unit	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,000.00	12,000.00		Advocacy for policy Development and provision of Technical services
A.III.a	RP-RH Law Orientation and EO 12 Sessions for LGUs	Planning Unit	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,000.00	13,000.00		Advocacy for policy Development and provision of Technical services
A.III.b	Women's Month	Technical	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41,000.00	41,000.00		Support to Population and Population related events
A.III.b	Family Day	Technical	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	41,000.00	41,000.00		Support to Population and Population related events
A.III.b	Nutrition Month, PWD, World Population Day; 100Millionth Baby-year 5; Family Planning Month	Technical	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	41,000.00	41,000.00		Support to Population and Population related events
A.III.b	Senior Citizen, Statistics Month; POPDEV Week Celebration, End VAWC	Technical	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	41,000.00	41,000.00		Support to Population and Population related events
A.III.c	Regional POPQUIZ and On-The-Spot PopDev Skills Exhibition	Technical	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		Support to POPQUIZ and On-The-Spot PopDev Skills Exhibition
A.III.c	POPDEV Mentoring	Technical	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st	1st Quarter	GoP	250,000.00	250,000.00		To the conduct the following PopDev Mentoring Activities: 1. Courtesy Call; 2. MOA Signing and Orientations; 3. Database Planning Workshop; 4. SEP Workshop; 5. SA Workshop
A.III.c	POPDEV Mentoring	Technical	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		To the conduct the following PopDev Mentoring Activities: 1. Courtesy Call; 2. MOA Signing and Orientations; 3. Database Planning Workshop; 4. SEP Workshop; 5. SA Workshop

Final

A.III.c	Basic Scriptwriting/Film Making Workshop	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	175,000.00	175,000.00		Training Workshop to provide knowledge and skills to school based high school students to create local films that will strengthen the advocacy for adolescent youth health and development.
A.III.c	Gender-Responsive Pre-Marriage Orientation Training for New Facilitators (2 batches)	Planning Unit	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		2 batches of gender-responsive Pre-Marriage Orientation training will be conducted to PMO Team members to equip them to effectively provide vital information and discuss topics on the challenges of marriage such as couples' rights and obligations and how to nurture the union and the family that they will build.
A.III.c	Training on GRP-POPS for Selected MOFASCO and MOFASEKO Members (Modules 1, 2 & 3 - Session 1 & 2)	Technical	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		1 batch of training to ensure gender sensitive RFPF classes conducted by gender responsive senior citizen member of MOFASCO and MOFASERO.
A.III.c	Development, production/reproduction and dissemination of GAD-PPMP IEC Materials	Technical	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		Development, production/ reproduction and dissemination of GAP-PPMP IEC Materials to distribute region wide popularized materials in 2019.
A.III.c	Katropa Training	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		To orient men in uniform on the importance of male involvement and their responsibilities in RFPF. Such training will further strengthen their skills and knowledge on GAD, especially the significance of male involvement in RH,

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A.III.c	Conduct of RFPF and AHD information persons with disability (PWD) and identification of possible advocates	Technical	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,000.00	75,000.00		To conduct RFPF and AHD IEC Activities,
A.III.c	RFPF in the Workplace	Technical	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	111,000.00	111,000.00		Orient workplace employees aged 19-30 on basic and necessary information on Responsible Parenthood and Family Planning.. Provide FP counselling to interested employees of reproductive age after the orientation.
A.III.c	50th POPCOM Anniversary - Launching of Personnel Handbook, presentation of Process Documentation - Best Practices	Technical	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		50th POPCOM Anniversary - Launching of Personnel Handbook, presentation of Process Documentation - Best Practices
A.III.c	Basic SOGIE Training - Workshop to Population Officers and Workers	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	190,000.00	190,000.00		3-day Training providing basic and necessary information on the concepts of LGBT and SOGIE to the participants; presenting opportunities for the participants to undergo dynamic activities to deepen the knowledge gained into a basic level of sensitization. and enable the participants to outline initial steps/plans on applying SOGIE-sensitive approaches and to the implementation of PPAs.

Amable

A.III.c	Training on GRP-POPS for AHD (Modules 1,2 & 3)	Technical	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	175,000.00	175,000.00		1 batch of GR-POPS Training for AHD Program coordinators (DOLE, DOH, DEPED, DSWD, TESDA CHED, DA) and selected youth leaders to have knowledge and appreciation of the gender dimension for adolescent health and development concepts.
A.III.c	Interpersonal Communication for BHWs and BSPOs	Technical	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		To train BHWs/BSPOs on IPC for the acceleration to zero unmet need for modern family planning services demand generation activities.
A.III.c	RPRH Law, AHD, and HIV/AIDS, STIs Orientation Workshop to SUCs, Private Educational Institutions	Technical	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	225,000.00	225,000.00		To orient guidance counselors, GAD Focal Persons and health providers based in educational institutions.
A.III.c	Regional AHD Film Awarding	Technical	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	175,000.00	175,000.00		1-day Activity to recognize and reward the efforts of population programs, partners and the young people who were all involved in the AHD Film making process.
A.III.c	Gender-Responsive Basic Data Management (Gathering, processing, analysis, presentation) for population officers and workers	Technical	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		4-day training on basic skills for data management on local PPMP implementation.
A.III.c	GR-POPS Training for Municipal assigned population workers (full GR-POPS Module)	Technical	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		4-day Training for population workers on GR Pops to strengthen their skills as GAD Focal Pesons assigned in the municipiopl population offices in the LGU.


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A.III.c - P2	RPFP CLASSES	Technical	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,421,100.00	7,421,100.00		Target couples: Region XII-53,685 couples ARMM-70,000 couples
A.III.c - P2	RP/FP Clients Referred and Served	Technical	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,710,550.00	3,710,550.00		Target CLIENTS: Region XII-10,737 clients ARMM-14,000 clients
A.III.c - P2	Reproduction of RP/FP Forms and IEC Materials	Technical	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,587.00	59,587.00		Couples profiling forms and RP/FP related IEC materials
A.III.c - P2	Reproduction of RP/FP Forms and IEC Materials	Technical	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	59,587.00	59,587.00		Couples profiling forms and RP/FP related IEC materials
A.III.c - P2	Reproduction of RP/FP Forms and IEC Materials	Technical	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	59,588.00	59,588.00		Couples profiling forms and RP/FP related IEC materials
A.III.c - P2	Reproduction of RP/FP Forms and IEC Materials	Technical	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	59,588.00	59,588.00		Couples profiling forms and RP/FP related IEC materials
A.III.c - P2	Monitoring Activities support to RP/FP Implementation and other logistics support	Technical	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Monitoring of RPFP Implementation/activities
A.III.c - P2	Support to CSOs	Technical	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
A.III.c - P2	ARMM Staff	Technical	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		

Prepared by:


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APPROVED:


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