

ANNEX B

(COMMISSION ON POPULATION AND DEVELOPMENT XII) Procurement Monitoring Report as of June 30, 2019

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES														
A.III.a	2019 Work and Financial Plan of POPCOM XII	TECHNICAL- Planning Unit	SMALL VALUE PROCUIREMENT	1/3/2019				1/7/2019			1/7/2019			
A.III.a	Supplies and Materials for GR- Interpersonal Communication Skills Training on RFPF dated January 30 to February 1, 2019	TECHNICAL- Planning Unit	SHOPPING	1/7/2019				1/14/2019			1/14/2019			
A.III.a	Printing of Hand Bag with POPCOM Logo for GR- Interpersonal Communication Skills Training on RFPF dated January 30 to February 1, 2019	TECHNICAL- Planning Unit	SHOPPING	1/9/2019				1/9/2019			1/14/2019			
A.III.a	Purchase and printing of 35 pcs Round Neck T-shirts with logo for GR- Interpersonal Communication Skills Training on RFPF dated January 30 to February 1, 2019	TECHNICAL- Planning Unit	SHOPPING	1/9/2019				1/15/2019			1/15/2019			
A.III.a	Board and Lodging good for 35 pax duyring the conduct of GR- Interpersonal Communication Skills Training on RFPF dated January 30 to February 1, 2019	TECHNICAL- Planning Unit	SMALL VALUE PROCUREMENT- LEASE OF VENUE	1/7/2019				1/24/2019			1/30/2019			2/1/2019

A.III.a	Cultural Athletic Uniform in connection with the 50th POPCOM Anniversary	ADMINIS-TRATIVE	SHOPPING	1/14/2019				1/16/2019			2/7/2019		
A.III.a	Board and Lodging good for 37 pax during the conduct of 1st LGPMC in General Santos City on February 6-8, 2019	TECHNICAL-Planning Unit	SMALL VALUE PROCOREMENT-LEASE OF VENUE	1/8/2019				1/10/2019			2/6/2019		2/8/2019
A.III.a	Supplies and Materials for GR-Interpersonal Communication Skills Training for Community Volunteers on RPPF for 2 batches	TECHNICAL-Planning Unit	SHOPPING	1/25/2019				1/28/2019			2/1/2019		
A.III.a	Printing of 60 pcs Hand Bag with POPCOM Logo for GR-Interpersonal Communication Skills Training for Community Volunteers on RPPF for 2 batches	TECHNICAL-Planning Unit	SHOPPING	1/25/2019				2/7/2019			2/7/2019		
A.III.a	Purchase and printing of 10 pcs. T-shirts, white, heat press in connection with 50th POPCOM Anniversary.	ADMINIS-TRATIVE	SHOPPING	2/4/2019				2/4/2019			2/8/2019		
A.III.a	Purchase and printing 70 pcs. Round Neck T-shirts for GR-Interpersonal Communication Skills Training for Community Volunteers on RPPF for 2 batches	TECHNICAL-Planning Unit	SHOPPING	1/25/2019				2/7/2019			2/7/2019		
A.III.a	Supplies and Materials for the use during the 50th POPCOM Anniversary in Manila on February 18-24, 2019.	ADMINIS-TRATIVE	SHOPPING	2/4/2019				2/8/2019			2/11/2019		

A.III.a	Hotel Accommodation with meals and snacks during the conduct of GR- Interpersonal Communication Skills Training for Community Volunteers on RFPF in Kidapawan City on Feb. 27 -March 1, 2019.	TECHNICAL- Planning Unit	SMALL VALUE PROCUREMENT- LEASE OF VENUE	1/25/2019				2/11/2019			2/26/2019			3/1/2019
	Procurement of common supplies and equipment for the use of POPCOM XII Office.	ADMINIS- TRATIVE	SHOPPING	1/24/2019				3/20/2019			3/20/2019			5/10/2019
	Procurement of 2 units Laptop on Rent-To-Own basis	ADMINIS- TRATIVE	SHOPPING	1/24/2019				2/26/2019			3/8/2019			3/26/2019
A.III.a	Heavy Am Snacks for the Organized Local Events - Observance of International Women's Day on March 8, 2019	TECHNICAL	SHOPPING	3/7/2019				3/7/2019			3/7/2019			3/8/2019
A.III.a	Personal Hygeince Kits for the Inmates of Koronadal City in the Observance of International Women's Day	TECHNICAL- Planning Unit	SHOPPING	3/5/2019				3/5/2019			3/8/2019			
A.III.a	Supplies and Materials for the GAD IEC Materials Development Workshop on March 27-29, 2019 in Koronadal City.	TECHNICAL	SHOPPING	3/11/2019				3/13/2019			3/14/2019			
	Janitorial Supplies and materials for the use of POPCOM XII Office.	ADMINIS- TRATIVE	SHOPPING	2/4/2019				2/8/2019			3/14/2019			
	Purchase and printing of 9 pcs. Additional V-neck T-shirts, black for the 50th POPCOM Anniversary.	ADMINIS- TRATIVE	SHOPPING	2/4/2019				2/11/2019			2/11/2019			

A.III.a	Board and Lodging for the conduct of GAD IEC Materials Development Workshop on March 27-29, 2019 in Koronadal City.	TECHNICAL	SMALL VALUE PROCOREMENT-LEASE OF VENUE	3/12/2019				3/20/2019			3/20/2019			3/29/2019
A.III.a	Board and Lodging good for 35 pax during the conduct of GR- Interpersonal Communication Skills Training on RPPF for Community Volunteers on March 20-22, 2019	TECHNICAL-Planning Unit	SMALL VALUE PROCOREMENT-LEASE OF VENUE	2/28/2019	3/2/2019			3/13/2019			3/13/2019			4/12/2019
	PM snacks for the conduct of COA Exit Conference on March 4, 2019.	ADMINIS-TRATIVE	SHOPPING	2/28/2019				3/1/2019			3/4/2019			3/4/2019
	Purchase of CPU spareparts for the replacement of worn-out parts for the use in the implementation of RPPF Program.	ADMINIS-TRATIVE	SHOPPING	2/4/2019				2/28/2019			3/19/2019			4/22/2019
A.III.a	Catering Services during the conduct of 1-Day Orientation on RPPF in the Workplace in General Santos City on April 12, 2019.	TECHNIOAL	SHOPPING	3/13/2019				3/19/2019			3/21/2019			4/12/2019
A.III.a	Production and printing of 15 pcs. Customized Polo Shirt, for the use in the Observance of International Women's Day	TECHNICAL-IMCU	SHOPPING	3/11/2019				3/19/2019			3/21/2019			
	Procurement of Plumbing, waterpipe line materials for the use and replacement of worn and leakages of POPCOM XII.	ADMINIS-TRATIVE	SHOPPING	2/28/2019				3/11/2019			3/19/2019			

	Purchase of CPU spareparts for the replacement of worn-out parts due to constant brown-out and for the use in the implementation of RPPF Program.	ADMINIS-TRATIVE	SHOPPING	3/14/2019				3/22/2019			3/22/2019		
	Repair and Updgrading of 2 units CPU for the use of POPCOM XII and in the implementation of RPPF Program .	ADMINIS-TRATIVE	SHOPPING	2/26/2019				3/20/2019			3/29/2019		
	Procurement of common supplies and equipment for the use of POPCOM XII Office.	ADMINIS-TRATIVE	SHOPPING	1/24/2019				3/20/2019			4/5/2019		
	Catering Services during the conduct of Women's Month Culminating Activity on April 3, 2019	ADMINIS-TRATIVE	SHOPPING	3/14/2019				3/15/2019			3/29/2019		4/3/2019
A.III.a	Supplies and Materials during the conduct of GST-AHD Program Coordinators of Region XII on May 29-June 1, 2019 in Koronadal City.	TECHNICAL-IMCU	SHOPPING	4/10/2019				4/15/2019			4/15/2019		
A.III.a	Purchase and printing of 30 pcs. Round Neck T-shirts for GST-AHD Program Coordinators of Region XII on May 29-June 1, 2019 in Koronadal City.	TECHNICAL-IMCU	SHOPPING	4/10/2019				4/15/2019			4/15/2019		
A.III.a	Production and printing of RPPF and AHD IEC Materials	TECHNICAL-IMCU	SHOPPING	3/22/2019				4/15/2019			4/17/2019		
A.III.a	Production and printing of additional 11 pcs. Customized Polo Shirt, for the use in the Observance of International Women's Day	ADMINIS-TRATIVE	SHOPPING	3/25/2019							4/16/2019		

	Van Rental - Mapping of Available FP Services and Facilities in Regon XII	TECHNICAL	SHOPPING	4/10/2019				4/10/2019			4/17/2019			4/30/2019
	Procurement of Toner Cartridge for the use of POPCOM XII	TECHNICAL	SHOPPING	4/11/2019				4/24/2019			4/24/2019			
A.III.a	Production of PMOC Manuals for the use during the conduct of PMOC Training -2 batches	TECHNICAL-Planning Unit	SHOPPING	4/16/2019				4/23/2019			4/24/2019			
	Purchase of 1 pc. External Hard Disk for back-up file for the use of the Resident Auditor.	ADMINIS-TRATIVE	SHOPPING	4/15/2019				4/25/2019			4/25/2019			
A.III.a	Supplies and Materials for the conduct of GR-PMOC Team Orientation & Counselling (2 batches)	TECHNICAL-Planning Unit	SHOPPING	4/15/2019				4/30/2019			5/3/2019			
A.III.a	Production of 77 Hand Bags for conduct of GR-PMOC Team Orientation & Counselling (2 batches)	TECHNICAL-Planning Unit	SHOPPING	4/24/2019				4/30/2019			5/3/2019			
A.III.a	Purchase and Printing of 85 t-shirts for the conduct of GR-PMOC Team Orientation & Counselling (2 batches)	TECHNICAL-Planning Unit	SHOPPING	4/24/2019				4/30/2019			5/3/2019			
A.III.a	In-house printing of 2019 Newsletter (1st Semester) and 2018 Annual Report	TECHNICAL-IMCU	SHOPPING	4/26/2019				4/30/2019			5/3/2019			

	Repair and servicing of one (1) unit Aircon RPO 12 Vehicle - Toyota Innova, Plate No. SKC-877.	ADMINIS-TRATIVE	SHOPPING	4/26/2019				4/30/2019			5/3/2019		
A.III.a	Board and Lodging during the conduct of GR-PMOC Team Orientation & Counselling in Koronadal City on May 22-24, 2019.	TECHNICAL-Planning Unit	SMALL VALUE PROCOREMENT-LEASE OF VENUE	4/24/2019				5/2/2019			5/6/2019		5/29/2019
	Servicing of one (1) unit RPO 12 Vehicle - Toyota Innova, Plate No. SKC-877	ADMINIS-TRATIVE	SHOPPING	4/26/2019				5/2/2019			5/6/2019		
	Catering Services for the SSC Technical Working Group Meeting on May 9-10, 2019	UNFPA/SSC	SHOPPING	5/3/2019				5/6/2019			5/6/2019		5/10/2019
A.III.a	Board and Lodging during the conduct of GR-PMOC Team Orientation & Counselling in Kidapawan City on May 20-31, 2019.	TECHNICAL-Planning Unit	SMALL VALUE PROCOREMENT-LEASE OF VENUE	4/24/2019				5/14/2019			5/14/2019		5/31/2019
A.III.a	Purchase and Printing of 30 t-shirts for the conduct of Basic SOGIE Training Workshop in General Santos City on June 19-21, 2019	TECHNICAL	SHOPPING	5/27/2019				5/27/2019			6/6/2019		
A.III.a	Supply and materials for the conduct of Basic SOGIE Training Workshop.	TECHNICAL	SHOPPING	5/27/2019				5/27/2019			6/4/2019		

A.III.a	Board and Lodging for the conduct of Basic SOGIE Training Workshop in General Santos City on June 19-21, 2019.	TECHNICAL	SMALL VALUE PROCUREMENT-LEASE OF VENUE	5/27/2019				5/27/2019			6/14/2019			6/21/2019
	Catering Services during the cisation of POPCOM XI in line with Special RPOC to popcom XII, Cotabato city on June 18, 2019.	TECHNICAL	SHOPPING	6/11/2019				6/14/2019			6/17/2019			6/18/2018
	Upgrading of one unit CPU assigned to TECHNICAL-IMCU.	TECHNICAL	SHOPPING	6/14/2019				6/24/2019			6/24/2019			
	Servicing of one (1) unit Toyota Hilux Pick-up, A4S-326.	ADMINISTRATIVE	SHOPPING	6/11/2019				6/24/2019			6/24/2019			
A.III.a	Supplies and materials for the conduct of RPRH Law and AHD Orientation to PEIs and SUCs in Kidapawan City on July 11-12, 2019.	TECHNICAL	SHOPPING	6/17/2019				6/17/2019			6/24/2019			

Total Alloted Budget of F

Total Contract Price of Procurement

Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

A.III.a	Board and Lodging for the conduct of Database Preparation Planning Workshop on July 10-12, 2109 in General Santos city.	TECHNICAL MIS	SMALL VALUE PROCUREMENT-LEASE OF VENUE	6/14/2019				6/21/2019			6/25/2019			
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A.III.a	Purchase of Hygeine Kits for PWDs in line with 41st NDPR Week in Kabacan and Kidapawan City on July 18 and July 24, 2018,	TECHNICAL	SHOPPING	6/11/2019				6/12/2019			6/28/2019			

Total Alloted Budget of On-goin

Prepared by:


FLC RIEVIC D. MATUGAS
 BAC Secretariat

Recommended for Approval by:


MARIA E G. ESMUNDO
 BAC Chairperson

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
1/9/2019	GOP	50,000.00	50,000.00		35,000.00	35,000.00		n/a						
1/17/2019	GOP	16,433.33	16,433.33		5,543.00	5,543.50		n/a						
1/17/2019	GOP	4,200.00	4,200.00		4,200.00	4,200.00		n/a						
1/17/2019	GOP	7,000.00	7,000.00		6,475.00	6,475.00		n/a						
	GOP	152,250.00	152,250.00		119,000.00	119,000.00		n/a						

	GOP	22,500.00	22,500.00		21,000.00	21,000.00		n/a						
	GOP	107,300.00	107,300.00		96,950.00	96,950.00		n/a						
2/11/2019	GOP	16,433.33	16,433.33		7,239.00	7,239.00		n/a						
2/11/2019	GOP	7,200.00	7,200.00		7,200.00	7,200.00		n/a						
2/15/2019	GOP	2,750.00	2,750.00		2,750.0000	2,750.00		n/a						
2/26/2019	GOP	14,000.00	14,000.00		12,950.00	12,950.00		n/a						
2/22/2019	GOP	5,660.00	5,660.00		5,660.00	5,660.00		n/a						

	GOP	152,250.00	152,250.00		103,775.00	103,775.00		n/a						
5/10/2019	GOP	100,000.00	100,000.00		88,296.00	88,296.00		n/a						
3/26/2019	GOP	50,000.00	50,000.00		49,400.00	49,400.00		n/a						
3/8/2019	GOP	10,000.00	10,000.00		7,030.00	7,030.00		n/a						
3/20/2019	GOP				8,347.50	8,347.50		n/a						
3/23/2019	GOP				2,761.00	2,761.00		n/a						
3/14/2019	GOP				1,415.00	1,415.00		n/a						
2/28/2019	GOP				1,665.00	1,665.00		n/a						

	GOP	107,300.00	107,300.00		23,200.00	23,200.00		n/a						
	GOP	152,500.00	152,500.00		141,600.00	141,600.00		n/a						
	GOP				2,080.00	2,080.00		n/a						
	GOP				10,390.00	10,390.00		n/a						
	GOP	30,000.00	30,000.00		30,000.00	30,000.00		n/a						
3/26/2019	GOP				5,750.00	5,750.00		n/a						
4/17/2019	GOP				3,901.00	3,901.00		n/a						

3/22/2019	GOP				3,665.00	3,665.00		n/a						
4/26/2019	GOP				33,300.00	33,300.00		n/a						
4/12/2019	GOP	100,000.00	100,000.00		13,500.00	13,500.00		n/a						
	GOP	7,600.00	7,600.00		7,600.00	7,600.00		n/a						
4/23/2019	GOP	14,000.00	14,000.00		7,881.00	7,881.00		n/a						
5/21/2019	GOP	6,000.00	6,000.00		5,550.00	5,550.00		n/a						
5/9/2019	GOP				34,000.00	34,000.00		n/a						
4/22/2019	GOP				4,950.00	4,950.00		n/a						

	GOP				35,000.00	35,000.00		n/a						
5/10/2019	GOP				6,700.00	6,700.00		n/a						
5/15/2019	GOP				3,480.00	3,480.00		n/a						
5/15/2019	GOP	16,400.00	16,400.00		9,145.50	9,145.50		n/a						
5/17/2019	GOP	10,400.00	10,400.00		10,010.00	10,010.00		n/a						
5/21/2019	GOP	16,000.00	16,000.00		15,725.00	15,725.00		n/a						
5/9/2019	GOP				20,170.00	20,170.00		n/a						

5/10/2019	GOP				4,000.00	4,000.00		n/a						
	GOP	152,500.00	152,500.00		136,000.00	136,000.00		n/a						
5/16/2019	GOP				4,856.00	4,865.00		n/a						
	UNFPA/SSC				12,920.00	12,920.00		n/a						
	GOP	152,500.00	152,500.00		133,425.00	133,425.00		n/a						
6/13/2019	GOP				7,200.00	7,200.00		n/a						
6/62019	GOP	9,600.00	9,600.00		6,773.00	6,773.00		n/a						

	GOP	134,000.00	134,000.00		96,020.00	96,020.00		n/a						
	GOP				34,000.00	34,000.00		n/a						
	GOP				6,640.00	6,640.00		n/a						
7/15/2019	gop				5,702.00	5,702.00		n/a						
7/16/2019	GOP				3,019.00	3,019.00		n/a						

Procurement Activities	1,622,576.66
Costs of Activities Conducted	1,286,848.00
Net - Total Contract Price)	335,728.66



	GOP	121,500.00	121,500.00		93,000.00	93,000.00		n/a						
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	GOP	42,000.00	42,000.00		42,186.00	42,186.00		n/a						
g Procurement Activities		163,500.00												

APPROVED:



EDWIN MATEO P. QUIJANO
 Head of the Procuring Entity