

### Commission on Population - Region XII Annual Procurement Plan for FY 2020\_Final

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a	Conduct of Regional Planning Workshop	Technical	NP-53.9 - Small Value Procurement	1st Quarter - 3rd Quarter and 4th Quarter				GoP	225,000.00	225,000.00		Regional planning workshop to set directions and strategies in the implementation of population programs, midyead assessment review and the year-end program implementation review.
A.III.a	Local Governmnet Population Management Conference	Technical	NP-53.9 - Small Value Procurement	1st Quarter & 4th Quarter				GoP	200,000.00	200,000.00		Conduct of Local Government Management Conference for LGUs
A.III.b	Support to Population Special Events	Technical	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	66,840	66,840.00		Senior Citizen, Statistics Month, POPDEV Week Celebration, Women's Month, End VAWC
A.I A.III.a A.III.b	Orientation on Records and Disposal System	ORD/ Techncial/ Admin	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	27,700.00	27,700.00		Orientation of all staff on the conduct of records management and disposal.
A.I A.III.a A.III.b	SOGIE Exposure Educational Trip	ORD/ Techncial/ Admin	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	382,300.00	382,300.00		Training for BHWs/BSPOs and Midwives for the acceleration to zero unmet need for modern family planning services demand-generation activities


A.III.c	Population and Development Integration	Technical	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00		<i>To provide mentoring and technical assistance to selected LGUs in the enhancement of their local plans and programs through POPDEV Integration of their plans and programs, and approaches in planning and programming. To increase knowledge of basic demographic concepts and measures, and upgrade skills and competency for the assessment and analysis of demographic data.</i>
A.III.c	Training on GR-POPs Strategies for Selected Senior Citizens	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	144,000.00	144,000.00		<i>To mobilize selected members of the Model Families Association of South Cotabato and Koronadal City to conduct information, Education and communications (IEC) and Advocacy activities in their respective areas.</i>
A.III.c	Regional Population Quiz and On-The-Spot Skills Exhibition on Population and Development	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	60,000.00	60,000.00		<i>To measure the depth of impact among high school students of the integration of population issues and concerns in the classroom learning processes.</i>
A.III.c	Kalalakingang Tapat sa Responsibilidad at Obligasyon para sa Pamilya (KATROPA)	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	100,000.00	100,000.00		<i>To contribute to the goal of reducing maternal deaths and improve the policy and program environment for population and reproductive health.</i>
A.III.c	Orientation on Responsible Parenthood and Family Planning for Reproductive Age Persons with Disability and Adolescent Health and Development Orientation for the young people With Disability.	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	156,000.00	156,000.00		<i>To mobilize selected person with disability to conduct information, education and communication and advocacy to other PED in their respective areas on AHD for the young PWDs.</i>

A.III.c	Gender Responsive Pre Marriage Orientation (PMO) Training for PMOC Team Members (2 batches)	Technical	NP-53.9 - Small Value Procurement	1st Quarter	GoP	420,000.00	420,000.00		<i>To provide would-be couples with information they need to performing their roles as husband and wife. Prepare them for challengers of married life and their responsibilities as spouses, family members, and future paretns.</i>
A.III.c	Gender Responsive Interpersonal Communication Skills Training on RPPF for Community Volunteers	Technical	NP-53.9 - Small Value Procurement	1st Quarter	GoP	225,000.00	225,000.00		<i>To help address the unmet need for family planning and to enhance knowledge and skills of the community volunteers in giving correct information on the issues and concerns in RPPF to deliver prompt effective and efficient service to the target constituents.</i>
A.III.c	Orientation-Training on Peer Education on Adolescent Health and Development for AHD Persons and Peer Educatprs	Technical	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	137,000.00	137,000.00		<i>The program was designed to respond to the need of your people for a comprehensive information on adolescenet health. The peer education on AHD seeks to provide your people with essential knowledge and skills that would be enable to make responsible decisions on their health and well-being.</i>
A.III.c	Consultative Meeting for the Establishment of Information and Service Delivery Network for Adolescent Health and Development.	Technical	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	GoP	170,500.00	170,500.00		<i>The ISDN is being promoted/advocated for the local level to consolidate and integrate existing information and service intervention in a localiaty in the one single functional network.</i>
A.III.c	Workshop for the Establishment of Referral Pathways for the information and service delivery Network for Adolescent Health and Development.	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	92,500.00	92,500.00		<i>The workshop is being planned to ensure that the various needs of the adolescent and youth are being well-responded to, that they may have a healthy transition into adulthood.</i>
A.III.c	Development and production of Gender Responsive IEC Materials on RPPF, AHD and POPDEV.	Technical	NP-53.9 - Small Value Procurement	1st - 4th Quarter	GoP	500,000.00	500,000.00		<i>The POPCOM XII on its core programs regularly produces timely and relevant IEC Materials as the advocacy strategy to promote the program.</i>

A.III.c - P2	RPFP Monitoring	Technical		1st - 4th Quarter	GoP	2,000,000.00	2,000,000.00		RPFP
A.III.c - P2	Support to CSO	Technical		1st - 4th Quarter	GoP	1,000,000.00	1,000,000.00		RPFP
A.III.c - P2	RPFP - Salaries of POPCOM-BARMM	POPCOM XII		1st - 4th Quarter	GoP	1,500,000.00	1,500,000.00		RPFP
A.III.c - P2	RPFP - Referrals (RO XII & BARMM)	POPCOM XII		1st - 4th Quarter	GoP	3,157,800.00	3,157,800.00		RPFP
A.III.c - P2	RPFP - Classes (RP XII & BARMM)	POPCOM XII		1st - 4th Quarter	GoP	6,315,360.00	6,315,360.00		RPFP
	Travelling Expenses	GAS/ Operation /RD		1st - 4th Quarter	GoP	247,000.00	247,000.00		Regular MOOE
	Communication Expenses	GAS/ Operation /RD		1st - 4th Quarter	GoP	176,000.00	176,000.00		Regular MOOE

Repair and Maintenance: -Motorvehicles -Office Equipment -Computer Equipment	GAS/ Operation /RD		1st - 4th Quarter	GoP	185,000.00	185,000.00		Regular MOOE
Rent-To-Own (Biometric)	GAS/ Operation /RD		2nd Quarter	GoP	60,000.00	60,000.00		Regular MOOE
Utilities Expenses: -Water -Light	GAS/ Operation /RD		1st - 4th Quarter	GoP	550,000.00	550,000.00		Regular MOOE
Extraordinary and Miscellaneous Expenses: Office of the Regional Director	GAS/ Operation /RD		1st - 4th Quarter	GoP	98,000.00	98,000.00		Regular MOOE
Other Professional Services: Security Services (2) -Janitorial Services (2) -Other Services	GAS/ Operation /RD		1st - 4th Quarter	GoP	345,000.00	345,000.00		Regular MOOE


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