

FY 2020 PHYSICAL PLAN

Department Department of Health (DOH)
 Agency Commission on Population
 Operating Unit Region XII
 Organization Code (UACS) 130020100000
 Report Status

Particulars	UACS Code	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 30	Total	Total	1 st Quarter	2 nd Quarter	3 rd Quarter		
Part A										
I.ORGANIZATIONAL OUTCOME										
OO. Access to population management Information & services	31010000000000									
PHILIPPINE POPULATION MANAGEMENT PROGRAM										
Outcome Indicators										
1. Modern contraceptive prevalence rate					47%	47%	47%	47%	47%	
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs		9			5%	5%	5%	5%	5%	
50 LGUs x .05=2.5 or 3										
3. Percentage of adolescent birth rate(for ages 10-14 years, ages 15-19 years) per 1,000 women in that age group					55	55	55	55	55	
Output Indicators										
1. Number and percentage of couples and individuals reached by RP/FP classes		75,775			105,256	26,314	26,314	26,314	26,314	
2. Number of LGUs provided with technical assistance		15			10	2	3	3	2	
3. Number and percentage of adolescents and youth Provided with ASRH information		3,552			2,500	500	607	607	786	

Prepared by:


 JOYBELLE C. RODRIGUEZ
 Planning Officer I

In coordination with:



 GUADALUPE A. BENSON
 Budget Officer

Noted by:


 ALVIN DWIGHT F. ASENTISTA
 Information Officer III


 DESIREE C. U. GARGANIAN
 Planning Officer IV

Approved by:


 EDWIN MATEO P. QUIJANO
 Regional Director