


REGIONAL POPULATION OFFICE NO. 12 Procurement Monitoring Report for the First Semester 2020, As of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		
A.III.c	Labor and Materials of 9 pcs of Plaque of Appreciation for the LGU structures for their exemplary accomplishments in conducting the PPMP & being the main contributor for Region XII.	Technical	NP-Small Value Procurement	12/6/2019	n/a	n/a	n/a	12/12/2019	n/a	n/a	1/6/2020	1/6/2020	n/a	1/24/2020	1/24/2020	GOP	13,500.00	13,500.00		13,500.00	13,500.00		n/a	
A.III.c	Catering Services good for 30 pax in the conduct of OPCR/IPCR & Directional Plan workshop on Jan. 7-8, 2020 at POPCOM XII.	Technical	NP-Small Value Procurement	1/6/2020	n/a	n/a	n/a	1/6/2020	n/a	n/a	1/6/2020	1/6/2020	n/a	1/7/2020	n/a	GOP	19,600.00	19,600.00		19,600.00	19,600.00		n/a	
A.III.a	Purchase of 1 pc Alternator Assy (per sample) TLC, SKE-713 for the replacement of original alternator of TLC, SKE-713.	Administrative	NP-Shopping	1/7/2020	n/a	n/a	n/a	1/17/2020	n/a	n/a	1/17/2020	1/17/2020	n/a	1/22/2020	1/22/2020	GOP	18,000.00	18,000.00		18,000.00	18,000.00		n/a	
A.III.c	Production and Printing of 150 copies, colored/digital printing back to back, 18 1/2 x 6 1/2 inches of POPCOM XII 2020 table calendar.	Technical	NP-Small Value Procurement	12/27/2020	n/a	n/a	n/a	1/17/2020	n/a	n/a	1/17/2020	1/17/2020	n/a	1/27/2020	1/27/2020	GOP	23,500.00	23,500.00		23,500.00	23,500.00		n/a	
A.III.a	Catering Services good for 30 pax & Resource person in the conduct of Orientation on Record Disposal System on Feb. 4, 2020 at POCOM XII.	Administrative	NP-Small Value Procurement	1/13/2020	n/a	n/a	n/a	1/13/2020	n/a	n/a	1/15/2020	1/15/2020	n/a	2/4/2020	n/a	GOP	16,500.00	16,500.00		16,500.00	16,500.00		n/a	
CONAP	Catering Services good for 30 pax in the conduct of Re-Orientation on Intensified NPPFP under the RPPF Program on Jan. 29, 2020 at POPCOM XII.	Technical	NP-Small Value Procurement	1/16/2020	n/a	n/a	n/a	1/16/2020	n/a	n/a	1/17/2020	1/17/2020	n/a	1/29/2020	n/a	GOP	16,500.00	16,500.00		16,500.00	16,500.00		n/a	
	Hotel Accommodation good for one (1) REsource person in the conduct of Orientation on Record Disposal System on February 3-4, 2020.	Administrative	NP-Small Value Procurement	1/13/2020	n/a	n/a	n/a	1/13/2020	n/a	n/a	1/16/2020	1/16/2020	n/a	2/3/2020	n/a	GOP	2,230.00	2,230.00		2,230.00	2,30.00		n/a	
	Supplies and Materials for Training on Gender-Responsive Interpersonal Communication skills on RPPF for volunteer on Feb. 19-21, 2020.	Technical	Shopping	1/20/2020	n/a	n/a	n/a	1/20/2020	n/a	n/a	1/23/2020	1/23/2020	n/a	2/17/2020	2/17/2020	GOP	6,400.00	6,400.00		6,384.00	6,384.00		n/a	
	Lodging good for 8 pax during the conduct of 2019 PBB & OPCR Validation for POPCOM XII and BARMM on Feb. 6-7, 2020 at POPCOM XII.	Technical	NP-Lease of Venue	1/30/2020	n/a	n/a	n/a	2/3/2020	n/a	n/a	2/3/2020	2/3/2020	n/a	2/6/2020	n/a	GOP	20,000.00	20,000.00		5,200.00	5,200.00		n/a	
	Catering Services good for 8 pax in the conduct of 2019 PBB & OPCR Validation for POPCOM XII & BARMM on Feb. 6-7, 2020 at POPCOM XII.	Technical	NP-Small Value Procurement	1/30/2020	n/a	n/a	n/a	1/30/2020	n/a	n/a	1/30/2020	2/6/2020	n/a	2/6/2020	n/a	GOP	20,000.00	20,000.00		8,100.00	8,100.00		n/a	

Purchase & Printing 40 pcs Round Neck T-shirts for the use during the conduct of Training on Gender-Responsive Interpersonal Communication skills on RPPF for volunteer on Feb. 19-21 in Koronadal city.	Technical	NP-Small Value Procurement	1/20/2020	n/a	n/a	n/a	1/20/2020	n/a	n/a	2/5/2020	2/5/2020	n/a	2/17/2020	n/a	GOP	8,000.00	8,000.00		7,400.00	7,400.00		n/a	
Board and Lodging for 40 pax during the 1st Quarter 2020 Local Government Population Management Conference on Feb. 12-14, 2020 in General Santos City.	Technical	NP-Small Value Procurement	1/30/2020	n/a	n/a	n/a	1/30/2020	n/a	n/a	2/10/2020	2/10/2020	n/a	2/17/2020	n/a	GOP	100,000.00	100,000.00		99,850.00	99,850.00		n/a	
Purchase of 1pc Canon 810 cartridge and 1pc Canon 811 cartridge for the use of offline Regional Direction.	ORD	Shopping	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	2/11/2020		n/a	2/14/2020	n/a	GOP	2,080.00	2,080.00		2,080.00	2,080.00		n/a	
Board and Lodging for 40 pax for the conduct of Training on Gender-Responsive Interpersonal Communication skills on RPPF for Community volunteer on Feb. 19-21, 2020 in Koronadal city.	Technical	NP-Small Value Procurement	1/30/2020	n/a	n/a	n/a	1/30/2020	n/a	n/a	2/11/2020	2/19/2020	n/a	2/19/2020	n/a	GOP	188,000.00	188,000.00		146,000.00	146,000.00		n/a	
Purchase of 14 sets cultural/Athletic uniform for the use of POCOM XII staff connection with team Building & 51st Anniversary.	Administrative	Shopping	2/5/2020	n/a	n/a	n/a	2/5/2020	n/a	n/a	2/7/2020	2/7/2020	n/a	2/17/2020	n/a	GOP	21,000.00	21,000.00		21,000.00	21,000.00		n/a	
Labor and Materials of 30 pcs Customized/Souvenir Poplo shirts for POPCOM XII staff in the celebration of 51st Anniversary on Feb. 19, 2020.	Technical	NP-Small Value Procurement	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	2/12/2020	2/12/2020	n/a	3/11/2020	n/a	GOP	10,500.00	10,500.00		10,500.00	10,500.00		n/a	
Purchase of 10pcs cartolina (black), 1 holl plastic twine and 5 meters per color multi-colored outdoorburding for POPCOM-national 51st Fonding Anniversary.	Technical	Shopping	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	2/12/2020	2/12/2020	n/a	2/17/2020	n/a	GOP	695.00	695.00		695.00	695.00		n/a	
Purchase of 26 packs of Special paper worx and 1pc stapler, MAX for IEC materials in-house printing.	Technical	Shopping	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	2/14/2020	2/14/2020	n/a	6/16/2020	n/a	GOP	7,750.00	7,750.00		7,750.00	7,750.00		n/a	
Snacks good for 70 pax in the conduct of POPCOM national 51st Fonding Anniversary on Feb. 19, 2020 at POPCOM XII.	Technical	NP-Small Value Procurement	2/5/2020	n/a	n/a	n/a	2/5/2020	n/a	n/a	2/19/2020	2/19/2020	n/a	2/19/2020	n/a	GOP	10,500.00	10,500.00		10,500.00	10,500.00		n/a	
Purchase of 4 sets Brother INK DCP-T310 and 6 boxes staple wire #35 for IEC materials in-house printing.	Technical	Shopping	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	2/14/2020	2/14/2020	n/a	6/16/2020	n/a	GOP	7,264.00	7,264.00		7,264.00	7,264.00		n/a	

	Snacks good for 15 pax in the conduct of COA Exit Conference on Feb. 26, 2020 at POPCOM XII.	Administrative	NP-Small Value Procurement	2/24/2020	n/a	n/a	n/a	2/24/2020	n/a	n/a	2/24/2020	2/26/2020	n/a	2/26/2020	n/a	GOP	2,250.00	2,250.00		2,250.00	2,250.00		n/a	
	Complete Services of one (1) unit RPO 12 vehicle - Toyota land cruiser with plate No. SKE-713 for 1st Quarter 2020.	Administrative	NP-Small Value Procurement	2/24/2020	n/a	n/a	n/a	2/24/2020	n/a	n/a	3/11/2020	3/11/2020	n/a	3/11/2020	n/a	GOP	10,000.00	10,000.00		7,589.00	7,589.00		n/a	
	Labor only for the Emergency repair, cementing & replacement of the Entrance cap of the	Administrative	NP-Small Value Procurement	3/2/2020	n/a	n/a	n/a	3/2/2020	n/a	n/a	3/2/2020	3/2/2020	n/a	3/2/2020	n/a	GOP	5,000.00	5,000.00		5,000.00	5,000.00		n/a	
	Procurement of common Supplies and Materials for the use of POPCOM RO XII office for the FY 2020.	Administrative	Shopping	2/20/2020	n/a	n/a	n/a	2/24/2020	n/a	n/a	3/4/2020		n/a			GOP	50,000.00	50,000.00		28,602.50	28,602.50		n/a	
	Procurement of common Supplies and Materials for the use of POPCOM RO XII office for the FY 2020.	Administrative	Shopping	2/20/2020	n/a	n/a	n/a	2/24/2020	n/a	n/a	3/4/2020		n/a			GOP	50,000.00	50,000.00		17,245.00	17,245.00		n/a	
	Production and Printing of 30 pcs customized Polo shirt for the use in the Celebration of Womens Month of POPCOM XII.	Technical	NP-Small Value Procurement	3/5/2020	n/a	n/a	n/a	3/5/2020	n/a	n/a	3/9/2020	3/9/2020	n/a	3/16/2020		GOP	13,500.00	13,500.00		13,500.00	13,500.00		n/a	
	Procurement of common Supplies and Materials for the use of POPCOM RO XII office for the FY 2020.	Administrative	Shopping	2/20/2020	n/a	n/a	n/a	2/24/2020	n/a	n/a	3/4/2020					GOP	50,000.00	50,000.00		4,285.00	4,285.00		n/a	
	Procurement of materials for the use in the maintenance of Plumbing and Electrical.	Administrative	Shopping	2/18/2020	n/a	n/a	n/a	2/21/2020	n/a	n/a	3/9/2020	3/26/2020	n/a			GOP	16,784.00	16,784.00		16,784.00	16,784.00		n/a	
	Production and printing of IEC Materials: U4U pins; U4U Foldable Fans and 2019 Annual Report.	Technical	NP-Small Value Procurement	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	3/13/2020	6/16/2020	n/a	6/26/2020		GOP	67,020.00	67,020.00		61,000.00	61,000.00		n/a	
	Production and printing of IEC Materials: speak-up tarpulin; bookmarks; and brochures	Technical	NP-Small Value Procurement	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	3/13/2020	6/16/2020	n/a	6/26/2020		GOP	107,900.00	107,900.00		70,000.00	70,000.00		n/a	
	Purchase and printing of Speak-up Round T-shirts, sublimation printing 300 pcs.	Technical	NP-Small Value Procurement	2/11/2020	n/a	n/a	n/a	2/11/2020	n/a	n/a	3/13/2020	6/26/2020	n/a	6/8/2020	6/8/2020	GOP	60,000.00	60,000.00		54,000.00	54,000.00		n/a	
	Production and printing of IEC Materials in line with COVID 19: brochures, bookmarks and leaflets	Technical	NP-Small Value Procurement	4/6/2020	n/a	n/a	n/a	4/6/2020	n/a	n/a	4/13/2020	4/13/2020	n/a	4/21/2020	4/21/2020	GOP	100,000.00	100,000.00		94,000.00	94,000.00		n/a	
	Production and printing of SEP Book for LGU-Magpet and Surallah	Technical	NP-Small Value Procurement	3/31/2020	n/a	n/a	n/a	4/3/2020	n/a	n/a	4/13/2020	4/13/2020	n/a			GOP	150,000.00	150,000.00		149,500.00	149,500.00		n/a	
	Purchase of 2 pcs Computer Table for the use of Technical Section.	Technical	NP-Small Value Procurement	3/5/2020	n/a	n/a	n/a	3/8/2020	n/a	n/a	6/19/2020	6/19/2020	n/a	7/8/2020	7/8/2020	GOP	10,000.00	10,000.00		8,400.00	8,400.00		n/a	

Meals and Sancks good for 20 pax during the conduct of POPCOM XII midyear on June 18-19, 2020 at POPCOM XII.	Technical	NP-Small Value Procurement	6/18/200	n/a	n/a	n/a	6/18/2020	n/a	n/a	6/18/2020		n/a	6/18/2020		GOP	22,000.00	22,000.00		22,000.00	22,000.00		n/a	
Catering Services good for 30 pax for the conduct of Orientation on POPCOM Health & Safety Protocols cum Retiree's Send-off on June 29, 2020 at POPCOM XII.	Administrative	NP-Small Value Procurement	6/23/2020	n/a	n/a	n/a	6/23/2020	n/a	n/a	6/26/2020		n/a	6/26/2020		GOP	16,500.00	16,500.00		16,500.00	16,500.00		n/a	


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