

Commission on Population and Development - Region XII Annual Procurement Plan for FY 2020-Updated/Supplemental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.!	MOOE Regular	Administrative		1st - 4th Quarter				GoP	2,681,000.00	2,681,000.00		To include Annual Physical Exam, GAD Activity Organization-focused; attendance to Regional Coordinative Meetings
A.III.a	Three (3) Regional Workshops for RPO XII Staff	Administrative/ Technical	NP-53.9 - Small Value Procurement	1st - 3rd & 4th Quarter				GoP	225,000.00	225,000.00		Regional planning workshop to set directions and strategies in the implementation of population programs, midyear assessment review and the year-end program implementation review.
A.III.a	Conduct of planning, consultative meetings and Regional Program Implementation Review (2020) and Planning (2021) Workshop.	Technical	NP-53.9 - Small Value Procurement	1st Quarter				GoP	136,000.00	136,000.00		Quarterly conduct of Local Government Population Management Conference and Program Implementation Review.
A.III.a	Support to Population and population-related events: Women's Day/Month (Mar); Nutrition Month(July); PWDs (July 17-23); Int'l PWD Celebration (Dec); World Pop Day (July 27); 100Mth Baby (July 27); FP Week Month (Aug); Senior Citizens (Oct, Dec); Statistics Month (Oct); POPDE Week (Nov. 23); End VAWC (Dec 18-25)	Technical	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GoP	66,840.00	66,840.00		Conduct of symposium, orientation and other related activities, hanging of streamers and tarpulins.
A.III.a	IPC/C for BHWs, BSPOs and Midwives - basic concepts of 3 program components in Koronadal City	Planning Unit	NP-53.9 - Small Value Procurement	1st Quarter				GoP	225,000.00	225,000.00		1st batch of IPC/C Trainings for BHWs/BSPOs and Midwives for the acceleration to zero unmet need for modern family planning services demand generation activities.

A.III.a	Region wide POPCOM XII Radio Infomercial Production and Plugging/Social Media Boosting.	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	658,000.00	658,000.00		<i>Region wide POPCOM XII Radio Plugging/Social Media Boosting to promote population program and continue the information, Education Campaign (IEC) on male involvement on RPPF specifically in this time of pandemic wherein face to face interaction is discouraged.</i>
A.III.a	KATROPA Radio Plugging	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	100,000.00	100,000.00		<i>Promote Gender and Development (GAD) through KATROPA program and continue the information, Education and Campaign (IEC) on male involvement on RPPF specifically in this time of pandemic wherein face to face interaction is discouraged.</i>
A.III.a	POPCOM XII Outreach Activity for Selected Senior Citizens in the Region.	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	144,000.00	144,000.00		<i>Conduct of Local Government Population Conference, attendance to other meetings.</i>
A.III.a	PPMP Coordinative Meetings	Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	100,000.00	100,000.00		<i>To conduct the following PPMP (ADH, RPPF, POPDEV, GAD) activities: 1) Technical Assistance; 2) Field visit and lobbying; 3) Gathering data and documents; and 4) Monitoring</i>
A.III.a	Development, reproduction/ reproduction and dissemination of gender-responsive PPMP IEC Materials.	Technical	NP-53.9 - Small Value Procurement	1st Quarter	GoP	500,000.00	500,000.00		<i>Conceptualization, development, production and dissemination to Program Partners.</i>
A.III.a	POPCOM Xii Outreach Activity for Persons with Disability (PWDs)	Administrative/ Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	156,000.00	156,000.00		<i>To contribute to the PPMP effort in the promotions of the total well-being, including awareness of PWDs to different population programs especially during this time of pandemic.</i>

A.III.a	Procurement of PPEs for P/CPOs and Population Volunteers of the Region.	Administrative/ Technical	NP-53.9 - Small Value Procurement	4th Quarter	GoP	635,400.00	635,400.00		To procure and provide PPEs to program partners and population volunteers to implement PPMP in the region in relation to COVID 19 Crisis.
A.III.a	Zoom Application and subscription	Administrative/ Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	5,600.00	5,600.00		To apply for subscription of ZOOM application for PPMP related meetings and engagement.
A.III.b	Video Production RFPF Lectures	Technical	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	45,000.00	45,000.00		To produce regional RFPF Lectures through video presentations and aid program partners in the different demand generation activities in relation to COVID 19 Crisis.
A.III.c - P2	RFPF CLASSES Target Couples = 133,685 x P60/couple POPCOM XII - 53,685 couples (@ 15 couples/class) BARMM - 80,000 Couples (@ 15 couples/class)	Administrative/ Technical	Direct Contracting	1st - 4th Quarter	GoP	6,315,360.00	6,315,360.00		Target Couples = 133,685 x P60/couple POPCOM XII - 53,685 couples (@ 15 couples/class) BARMM - 80,000 Couples (@ 15 couples/class)
A.III.c - P2	RFPF CLIENTS REFERRED AND SERVED 26,737 ESTIMATED UNMET NEED CLIENTS X 150/CLIENT (133,685 X .20 X 100) POPCOM XII = 10,737 CLIENTS BARMM = 16,000 CLIENTS	Administrative/ Technical	Direct Contracting	1st - 4th Quarter	GoP	3,157,800.00	3,157,800.00		RFPF CLIENTS REFERRED AND SERVED 26,737 ESTIMATED UNMET NEED CLIENTS X 150/CLIENT (133,685 X .20 X 100) POPCOM XII = 10,737 CLIENTS BARMM = 16,000 CLIENTS
A.III.c - P2	Monitoring and Coordination Activities, support to RFPF Implementation and other logistics support.	Administrative/ Technical	Direct Contracting	1st - 4th Quarter	GoP	2,000,000.00	2,000,000.00		Monitoring of RFPF Implementation and activities.
A.III.c - P2	Support to CSOs	Administrative/ Technical	Direct Contracting	1st - 4th Quarter	GoP	1,000,000.00	1,000,000.00		Provision of financial assistance to CSOs for RFPF Demand-generation and/or Fp Service delivery.

A.III.c - P2	Salaries for POPCOM Interim Office -BARMM Staff	Administrative/ Technical	Direct Contracting	1st - 4th Quarter	GoP	1,500,000.00	1,500,000.00		1 year Salaries.
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