

FY 2022 PHYSICAL PLAN

Department: NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
 Agency: Commission on Population and Development
 Operating Unit: Region XII
 Organization Code (UACS): 130020100000
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
Access to population management information and services improved	3101000000000000										
PHILIPPINE POPULATION MANAGEMENT PROGRAM											
Outcome Indicators											
1. Modern Contraceptive Prevalence Rate					60%						NDHS 2017
2. Percentage of LGUs with POPDEV policies, plans, and programs to address local population issues					35%						
3. Adolescent Birth Rate (for ages 15-19 years) per 1,000 women in that group					N/A						NDHS 2017
4. Number of live births born to adolescent aged 10-17 years (minors)					50,000						PSA CRVS 2021
Output Indicators											
1. Number of couples reached by Responsible Parenthood and Family Planning (RPPF) classes					N/A	N/A	N/A	N/A	N/A		
2. Number of LGUs provided with technical assistance					N/A	N/A	N/A	N/A	N/A		
3. Number of adolescents and youth provided with Adolescent Sexual and Reproductive Health (ASRH) information					N/A	N/A	N/A	N/A	N/A		
4. Percentage of relevant national/ regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)					40%	10%	10%	10%	10%		
5. Percentage of relevant national/ regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%					40%	10%	10%	10%	10%		
6. Percentage of relevant national/ regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (RPPF, AHD, and POPDEV Integration)					40%	10%	10%	10%	10%		

Prepared by:

J. Rodriguez
JOYBELLE O. RODRIGUEZ
 Planning Officer II
 Date: September 30, 2021

In coordination with:

Guadalupe A. Benson
GUADALUPE A. BENSON
 Administrative Officer II
 Date: September 30, 2021

Approved by:

Edwin Mateo P. Quijano
EDWIN MATEO P. QUIJANO
 Regional Director
 Date: September 30, 2021