

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
 Agency : Commission on Population  
 Operating Unit : Regional Office No. 12  
 Organization Code (UACS) : 13 002 03 00012

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program												
		Actual Jan. 1- Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)					
					Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total			
					1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Part A</b>																	
<b>I. Budget Year / Appropriations</b>																	
<i>General Administration and Support</i>																	
General Administration and Supervision																	
PAP																	
PS	50100000 00																
MOOE	50200000 00																
Fin Exp.(if applicable)																	
CO																	
<i>Support to Operations</i>																	
PAP																	
PS	50100000 00																
MOOE	50200000 00																
Fin Exp.(if applicable)																	
CO																	
<i>Operations</i>																	
MFO 1 - [MFO Description]																	
PAP																	
PS	50100000 00																
MOOE	50200000 00																
Fin Exp.(if applicable)																	
CO																	
<i>Locally-Funded Project(s)</i>																	
PS																	
MOOE																	
Fin Exp.(if applicable)																	
CO																	
<i>Foreign-Assisted Project(s)</i>																	
PAP																	
PS	50100000 00																
MOOE	50200000 00																
Fin Exp.(if applicable)																	
CO																	

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
 Agency : Commission on Population  
 Operating Unit : Regional Office No. 12  
 Organization Code (UACS) : 13 002 03 00012

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)				
					Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total		
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
<b>II. Automatic Appropriations</b>																
<b>Retirement and Life Insurance Premiums</b>																
<i>General Administration and Support</i>																
<i>General Administration and Supervision</i>																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
273																
68																
68																
68																
69																
273																
<i>Support to Operations</i>																
PAP																
98																
0																
0																
392																
98																
98																
98																
98																
392																
<i>Operations</i>																
MFO 1 - [MFO Description]																
PAP																
37																
-																
37																
145																
36																
36																
37																
36																
145																
37																
145																
36																
36																
37																
36																
145																
<b>Special Account in the General Fund (Please specify)</b>																
<i>Motor Vehicle Users Charge Fund</i>																
<i>General Administration and Support</i>																
<i>General Administration and Supervision</i>																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
<i>Support to Operations</i>																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
<i>Operations</i>																
MFO 1 - [MFO Description]																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																

